

DESCRIPTION OF SERVICES

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

OBJECTIVES

1. Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.
2. Provide effective zoning and other code enforcement programs to support the implementation of the Comprehensive Plan.

BUDGET SUMMARY

		FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$	602,712	602,459	633,293
Operating		56,379	53,347	53,775
Capital		30,902	35,000	0
Total	\$	<u>689,993</u>	<u>690,806</u>	<u>687,068</u>

PERSONNEL

Full-time Personnel	14	14	14
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WORKLOAD INDICATORS

	FY 98 Projected	FY 99 Projected	FY 00 Projected
Inspections Performed	25,098	26,400	27,700
Building Permits Issued	6,450	6,620	6,600
Plans Reviewed	1,250	1,400	1,450

BUDGET COMMENTS

The FY 1999 and FY 2000 budgets remain virtually level. Two zoning positions and zoning operating costs are transferred to the Planning Division, which is now responsible for that function. Two Building Inspector positions are added in FY 1999 to allow the department to make improvements in service delivery. One inspector will spend half of the time at the front desk to provide plan review services at the counter. The second inspector will be housed at the Satellite Office in Toano. In FY 1999, the Stonehouse development will contribute \$20,000 toward the cost of this second inspector. The Capital account includes funding for two vehicles in FY 1999.